

Appendix 1: Playground Refurbishment Programme and new play and fitness provision

Table 1: completed sites			
Site	Spend	Funded by	Status
Barn Rise	£60,000	Section 106	Completed
Bexhill Road	£78,000	Housing	Completed
Blakers Park	£100,000	Section 106 & City Parks Capital	Completed
Carden Park	£440,000	Section 106	Completed
Chalk Pit	£60,000	Section 106	Completed
Dyke Road	£50,000	Section 106	Completed
East Brighton	£45,000	Section 106	Completed
East Hill	£83,500	Section 106	Completed
Greenleas Park	£50,000	Section 106	Completed
Haig Avenue	£50,000	Housing	Completed
Hangleton Park	£80,000	Section 106 & City Parks Capital	Completed
Hodshrove Road	£130,000	Housing	Completed
Hollingdean Park	£308,000	Section 106 & Housing	Completed
Hove Park	£142,000	Section 106	Completed
Knoll Park	£80,000	Section 106 & City Parks Capital	Completed
Mackie Park	£80,000	City Parks Capital	Completed
Middle Park	£130,000	Section 106	Completed
Preston Park	£100,000	Parking income	Completed
Queens Park	£146,000	Section 106	Completed
Rottingdean	£30,000	Section 106	Completed
Saltdean Oval	£50,000	Section 106	Completed
Saunders Park	£50,000	Section 106	Completed
St Ann's Well Gardens	£50,000	Section 106	Completed
St Nicholas	£120,000	Section 106	Completed
Stoneham Park	£45,000	Section 106	Completed
Tarner Park	£60,000	Section 106	Completed

Table 1: completed sites			
Site	Spend	Funded by	Status
Vale Park	£45,000	Section 106	Completed
Victoria Rec Road	£45,000	Section 106	Completed
Whitehawk Way	£85,000	Housing	Completed
Wish Park	£100,000	Section 106	Completed
Woodingdean Central	£150,000	City Parks Capital & Housing	Completed
Woollards Field	£65,000	Section 106	Completed
Total	£3,107,500		

Table 2: approved work to be completed			
Site	Spend	Funded by	Status
Package 1			
Gatton Park #1 (Redhill)	£5,000	Section 106	Implementation in 2024/25
Newhaven Street	£5,000	Housing	Implementation in 2024/25
The Level Play Area	£50,000	City Parks	Implementation in 2024/25
Package 2			
Happy Valley	£60,000	City Parks	Implementation in 2024/25
Hove Lagoon	£58,994	Section 106	Implementation in 2024/25
Mackie Park	£45,000	City Parks	Implementation in 2024/25
Ovingdean	£30,000	Section 106	Implementation in 2024/25
William Clark	£50,000	Section 106 & City Parks	Implementation in 2024/25
Package 3			
Hollingbury Park	£120,000	City Parks	Implementation in 2024/25
Manor Road	£40,000	Section 106	Implementation in 2024/25
Stanmer Heights	£15,000	Housing	Implementation in 2024/25
Wolseley Road	£50,000	Housing	Implementation in 2024/25
Package 4			
Kingswood Flats	£25,000	Housing	Implementation in 2024/25
Mile Oak Recreation	£150,000	Section 106 & Housing	Implementation in 2024/25

Table 2: approved work to be completed			
Site	Spend	Funded by	Status
Milner Flats Play Area	£50,000	Housing	Implementation in 2024/25
Total	£753,994		

Table 3: projects for approval						
Site	Estimated Spend	Work Required	Funding Source	Section 106	External Funding	Status
Hove Park Play Area (Phase 2)	£210,204	Refurbishment	Section 106	£210,204		Procurement 2024/25
Preston Park Outdoor Fitness Area	£86,100	New provision	Section 106	£86,100		Procurement 2024/25
Preston Park Wheelchair Swing	£52,500	New provision	Section 106	£52,500		Procurement 2024/25
Queens Park Play Area (Phase 2)	£148,265	Refurbishment	Section 106	£148,265		Procurement 2024/25
Saltdean Multi Use Games Area (MUGA)	£130,789	Refurbishment	Section 106 & Community Funding	£113,789	£17,000	Procurement 2024/25
Stanmer Park Accessible Play Area and Trail	£671,172	Refurbishment / New Provision	Section 106	£671,172		Procurement 2024/25
Victoria Recreation Ground/Park	£71,526	New provision	Section 106	£71,526		Procurement 2024/25
Wild Park Play Area for older children / young adults	£229,485	New Provision	Section 106	£229,485		Procurement 2024/25
Wish Park Outdoor Fitness Area	£91,000	New provision	Section 106 & Grant Funding	£21,000	£70,000	Procurement 2024/25
Total	£1,691,041			£1,604,042	£87,000	

